



UTAH Kanab

Recreation Fee Program Spending & Accomplishment Highlights 2022

Field Office

Pictograph Site Fence



KFO Intern Rebuilding the Trailhead Fence

Through an agreement with Southern Utah University, the Kanab Field Office (KFO) was able to host several internships during FY22. Interns and staff supported by recreation fee revenue provide valuable public services such as safety patrols, site maintenance, issuance of permits, visitor contacts/outreach and reconstruction of the parking area/trailhead fence for the South Fork Indian Canyon Pictograph Site parking area.

Amount Expended: \$2,000.00

Peekaboo Trailhead Improvements



Machine Performing Vegetation Clearing

With recreation fee funds, leveraged with Fiscal Incentive grant funds from the State of Utah, KFO is implementing a project to expand the off-highway vehicle staging area for Peekaboo Slot Canyon. Increasing public use has necessitated that the facility be expanded to enhance visitor experience and enjoyment.

Amount Expended: \$2,000.00

Recreation Fee Dollars

They support and enhance:

- Maintenance, repair, and facility improvement related directly to visitor enjoyment, visitor access, and health and safety;
- Interpretation, visitor information, visitor service, visitor needs assessments, and signs;
- Habitat restoration directly related to hunting, fishing, wildlife observation, or photography;
- Law enforcement related to public use and recreation; and
- Direct operating or capital costs associated with the recreation fee program.

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.



Other Achievements

During FY22, the KFO utilized recreation fee funds to perform maintenance at BLM campgrounds.

Recreation fee funds were also used to purchase and install new public information panels in the entrance kiosk for the Ponderosa Campground.

Vicinity Map



Contacts

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Connecting with Communities BLM Recreation Strategy](https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary)

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Revenue & Expenditures

End of Year Carryover:	\$218,189.65
FY22 Revenue	
Recreation Use Permits (RUPs)	\$27,650.28
Special Recreation Permits (SRPs)	\$283,722.42
Individual Special Recreation Permits	\$79,267.26
Interagency Passes	\$0.00
Total Recreation Fee Revenue for FY22:	\$390,639.96

FY22 Expenditures	
Repair & Maintenance	\$40,226.63
Visitor Services	\$34,507.18
Law Enforcement	\$0.00
Habitat Restoration	\$46,234.40
Collections/Overhead	\$1,221.99
Total Recreation Fee Expenditures for FY22:	\$122,190.20



Planned Activities



Add Gravel To Apron At Group Sites

Ponderosa Grove Campground:

- Upgrade onsite payment platform to electronic scan-and-pay and rec.gov.
- Install asphalt to campground entrance road.
- Apply additional gravel for group site firepit.
- Continue to fund janitorial and vault toilet pumping contracts.

Whitehouse Campground:

- Install new trailhead signs.
- Perform trailhead maintenance and repairs.
- Continue to fund janitorial and vault toilet pumping contracts.

FY23 Planned Expenditures

Repair & Maintenance	\$77,000.00
Visitor Services	\$81,000.00
Law Enforcement	\$2,000.00
Habitat Restoration	\$35,000.00
Collections/Overhead	\$10,000.00
Total Recreation Fee Expenditures for FY23:	\$205,000.00
Carryover Funds To FY23:	\$486,639.41
FY23 Projected Revenue:	\$400,000.00

Connecting with Communities

By using funds collected under the Federal Land Recreation Enhancement Act (FLREA), the KFO will make meaningful connections with visitors to BLM-managed public lands. Recreation fees help keep infrastructure and visitor services programs up-to-date and relevant, promoting a positive image of the agency and respect for environmental resources. Specifically, visitors will appreciate clean trailhead and restroom facilities and will benefit from updated transportation system kiosks and signage. Fees generated through the SRP program will enhance the KFO's ability to process commercial permits in a timely manner. Local youth will benefit from instruction and job-related experience conducting patrols, performing habitat restoration, providing visitor information, and repairing infrastructure.

